

**ONTARIO RINGETTE ASSOCIATION**  
2010-2011 Budget

As of April 1, 2010	BUDGET	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	2010-2011	2009-10	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01
<b>REVENUE</b>												
Ontario Trillium Foundation		37,400	0	16900	67200	26200	26,000	9,000		60,800		
Prov. Ont. Grant - Base Operations	136,644	136,644	136,643	136,644	136,644	136,643	120,371	118,661	108,554	101,768	109,324	112,762
- Active 2010	0	0	10,000	10,162	10,000	50,000	31,337	31,337				
- Team Ontario	21,824	21,824										
-Quest 4 Gold	6,000	6,000	4,500	4500	2250	6000						
Team Ontario - other/NRL/AAA *	40,000	7,490	7,938	0	0	117,563	0			90,175		
Registration Fees	325,000	325,374	322,273	296,418	294,667	282,865	276,387	276,125	270,670	269,555	241,698	221,125
Dues/Insurance Fees	64,000	63,305	63,170	63,195	62,287	61,847	62,237	56,061	54,963	54,411	53,324	53,935
Annual Association Fees	6,000	5,725	5,725	5,650	5,725	5,725	5,950	6,100	6,325	6,475	6,925	6,925
Annual General Meeting	7,000	7,674	6,600	6,672	6,598	5,747	7,721	4,349	3,874	2,440	2,813	5,406
Event Fees												
Tournament Fees	15,000	10,020	15,000	10,610	10,690	10,188	17,760	11,430	14,813	12,351	14,590	11,810
Provincials - Minor	115,000	113,800	110,000	107,800	108,900	100,000	72,000	62,000	63,000	56,700	52,980	66,600
Ontario Challenge Cup	0	0	0	0	0	0	0	28,000	23,000	20,200	21,600	19,300
Nationals	0	0	0	0	0	0	0	14,956	52,617		40,985	22,922
Eagle Lake Camp	92,000	83,196	87,086	86,956	76,390	95,507	90,621	88,472	88,374	80,825	78,201	55,000
Clinics	5,000	6,103	4,705	8,991	5,608	6,141	6,887	42,430	43,679	50,260	32,226	32,798
Other/World Championship	0	0	0	0	103,857	0						600
Sponsors/Fundraising	20,000	38,153	20,000	14,338	15,534	16,423	15,451	13,036	14,146	10,222	13,945	14,018
Resource Sales - Net	5,000	7,555	5,000	10,191	5,249	7,076	11,466	4,879	6,430	12,565	8,421	13,226
Interest/Finance Charges	1,000	1,656	11,200	6,214	12,284	9,740	6,034	3,690	5,057	4,257	7,708	11,226
Miscellaneous	2,000	15,334	2,000	15,742	30,707	53,413	16,906	6,298	14,062	3,996	11,814	3,994
<b>TOTAL REVENUES</b>	<b>861,468</b>	<b>887,253</b>	<b>811,840</b>	<b>800,983</b>	<b>954,590</b>	<b>991,078</b>	<b>767,128</b>	<b>776,824</b>	<b>769,564</b>	<b>837,000</b>	<b>696,554</b>	<b>651,647</b>
* Fund Transfer												

**ONTARIO RINGETTE ASSOCIATION**  
**2010-2011 Budget**

<b>As of April 1, 2010</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>
	<b>2010-2011</b>	<b>2009-10</b>	<b>2009-10</b>	<b>2008-09</b>	<b>2007-08</b>	<b>2006-07</b>	<b>2005-06</b>	<b>2004-05</b>	<b>2003-04</b>	<b>2002-03</b>	<b>2001-02</b>	<b>2000-01</b>
<b>EXPENDITURES</b>												
<b>Sports Administration</b>												
Salaries and Benefits	152,000	143,281	144,856	164,411	163,822	157,285	145,001	132,191	132,598	128,135	122,388	113,414
Recruitment Advertising	500	0	500	805	0	0	0	0				1,998
Ringette Canada - Annual Dues	110,000	131,074	131,326	105,030	102,884	102,335	104,770	106,357	104,051	103,582	101,596	86,125
- Events(Brd.Reps.)	6,700	5,969	4,700	4,366	6,075	2,602	3,123	4,135	5,064	5,851	2,625	2,139
- Joint Promotion	19,000	19,700	19,320	19,320	19,272	18,820	18,900	18,844	18,454	18,302	17,904	18,050
Office Supplies and Equipment	4,500	2,645	4,800	4,111	2,973	5,935	4,431	4,589	5,321	6,761	5,310	5,025
Computer Conversion and Training	1,600	1,175	2,000	708	937	700	4,585	2,321	4,099	1,250	2,190	1,329
Rent	13,000	12,417	12,420	10,805	12,055	10,733	10,367	10,001	9,636	9,267	8,901	9,680
Parking	2,100	2,034	2,034	1,833	2,159	2,002	2,016	1,890	1,856	1,815	1,700	1,550
Telephone	3,200	2,391	3,600	3,513	3,047	3,430	3,823	3,482	3,864	4,518	5,193	4,813
Postage	6,500	4,104	7,000	5,563	5,714	7,795	8,348	7,154	9,164	9,549	8,213	8,473
Printing	8,500	8,272	9,007	7,233	8,092	10,169	10,071	9,495	9,185	10,308	8,297	8,351
Travel/Lodging - Brd.Reps/Staff	7,900	5,316	5,900	6,064	1,903	7,859	4,812	3,890	2,588	4,395	2,897	1,038
Meeting Costs - Board/Staff	26,000	24,719	26,250	22,361	27,939	26,289	28,319	24,873	22,997	29,484	23,461	28,322
Member Insurance	28,000	25,800	25,198	25,629	24,492	25,120	24,182	24,105	22,987	19,842	16,570	17,227
Office Insurance	800	735	738	738	696	729	739	662	1,209	1,208		
Legal and Audit	5,500	5,381	4,800	5,066	4,759	5,128	4,323	3,959	4,109	4,570	4,066	4,000
Ontario Trillium Foundation	0	37400	0	16900	67200	26200	26,000					281
Bank and Interest Charges	800	1239	700	755	895	637	636	583	653	583	495	534
Internet	2,200	1,927	2,056	1,311	1,810	574	701	1,277	770	520	605	586
Depreciation	2,500	4,145	3,994	3,828	9,448	14,256	15,718	16,303	15,423	8,621	1,838	1,907
Active 2010	0	353	12,500	13,587	12,594	20,000	31,337	31,337				2,200
Sundry expense	2,000	6,248	2,000	11,009	26,111	61,848	15,251	14,603	14,229	4,543	1,275	428
Web Master	0	0	0	0	1,037	736	1,943	2,904	1,777	1,349		
Contingency/Scholarship	5,500	2,000	5,500	2,000	1,038	0	0	0		3,675		
Contingency/HST	16,444											
Promotion	5,500	1,986	5,000	1,957	11,839	4,724	3,461	4,844	6,577	3,192		
Sub total	<b>430,744</b>	<b>450,311</b>	<b>436,199</b>	<b>438,903</b>	<b>518,791</b>	<b>515,905</b>	<b>472,857</b>	<b>429,799</b>	<b>396,611</b>	<b>381,320</b>	<b>335,524</b>	<b>317,470</b>

**ONTARIO RINGETTE ASSOCIATION**  
**2010-2011 Budget**

<b>As of April 1, 2010</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>
	<b>2010-2011</b>	<b>2009-10</b>	<b>2009-10</b>	<b>2008-09</b>	<b>2007-08</b>	<b>2006-07</b>	<b>2005-06</b>	<b>2004-05</b>	<b>2003-04</b>	<b>2002-03</b>	<b>2001-02</b>	<b>2000-01</b>
<b>LTAD/Adult Development</b>												
Telephone	0	0	0	0	0	0	0				29	
Postage	0	0	0	0	0	0	0				5	
Printing (incl.Handbook)	0	0	0	0	0	0	0	387			39	97
Meetings(Trav,Accom,Meals) :												
- AGM	500	0	500	0	0	105	0				184	720
-Board	500	0	500	0	42	358	731	528			112	80
-Seeding	0	0	0	0	0	362	526	517	521	533		
- Standing Committee	4,500	2,439	4,500	1,040	1,440	1,755	4,926	5,462	4,072	3,466	1,939	4,235
Total Meetings	5,500	2,439	5,500	1,040	1,482	2,580	6,183	6,507	4,593	3,999	2,235	5,035
Hosting - Prov.Champshp							0	27,500	22,500	19,500	21,184	18,802
Attndance at Yr end Challenge Cup	0	53	500	0								
Outreach												
Supplies/Sundry	0	0	0	0	0	0	0	42				
Sub total	<b>5,500</b>	<b>2,492</b>	<b>6,000</b>	<b>1,040</b>	<b>1,482</b>	<b>2,580</b>	<b>6,183</b>	<b>34,436</b>	<b>27,093</b>	<b>23,499</b>	<b>23,492</b>	<b>23,934</b>

**ONTARIO RINGETTE ASSOCIATION**  
**2010-2011 Budget**

As of April 1, 2010	BUDGET	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	2010-2011	2009-10	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01
<b>Coaching</b>												
Telephone	0	0	0	0	0	0	0					
Postage (incl. Coach's Corner)	0	0	0	0	0	0	0					1,021
Printing (incl.Coach's Corner)	0	0	0	0	0	0	0					512
Out Reach Program	2,000	681	2,000	0	1,862	0	803					
Meetings -AGM	500	264	500	0	359	0	0	272				39
-Board	500	0	500	0	80	0	456					136
-Standing Committee	6,000	2,791	6,000	1,529	3,474	5,564	5,659	6,056	4,278	3,807	2,743	5,513
Total Meetings	7,000	3,055	7,000	1,529	3,913	5,564	6,115	6,328	4,278	3,807	2,743	5,688
Technical Registration	0	0	0	0	0	49	689	1,045	238	1,413	1,160	1,725
Clinics :										890		
-Level 1 Technical*								24,000	28,382	16,130	13,583	13,718
-Level 2 Technical*								2,886	3,838	4,859	5,763	5,714
- CSI	2,000	0	0	0	0	0		1,574	2,792	932		6,427
- Evaluator's Clinic	2,000	0	3,500	0	834	0		1,016				
- Comp Dev	0	0	0	0	0	0						
	0	0	0	0	0	0			1,848			
	0	0	0	0	0	0			1,523			
Total Clinics	4,000	0	3,500	0	834	0	0	29,476	38,383	21,921	19,346	25,859
Evaluations	2,000	0	0	0	77	0	885	244	431	517	256	
Supplies/Sundry	0	0	0	0	77	0		50	137			54
Quest For Gold	6000	6000	4500	4500	2250	6071						
Ministry Grant Returned												1,042
-Grant return 1998-99												
Sub total	<b>21,000</b>	<b>9,736</b>	<b>17,000</b>	<b>6,029</b>	<b>9,013</b>	<b>11,684</b>	<b>8,492</b>	<b>37,143</b>	<b>43,467</b>	<b>28,548</b>	<b>23,505</b>	<b>35,901</b>
* Regional numbers												

**ONTARIO RINGETTE ASSOCIATION  
2010-2011 Budget**

<b>As of April 1, 2010</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>
	<b>2010-2011</b>	<b>2009-10</b>	<b>2009-10</b>	<b>2008-09</b>	<b>2007-08</b>	<b>2006-07</b>	<b>2005-06</b>	<b>2004-05</b>	<b>2003-04</b>	<b>2002-03</b>	<b>2001-02</b>	<b>2000-01</b>
<b>Elite Development</b>												
Telephone	0	0	0	0	0	0	96				14	
Postage	0	0	0	0	0	0	51	191			76	
Printing	0	0	0	0	0	0	0	24			77	
Meetings(Trav,Accom,Meals) :												
-AGM	0	657	0	0	39	0	114	104	230	559	34	255
-Board	250	0	250	0	0	60	60	22		63		
- Standing Committee	4,500	2,727	4,500	2,652	1,217	3,249	4,835	2,043	4,332	2,314	3,174	2,443
<b>Total Meetings</b>	<b>4,750</b>	<b>3,384</b>	<b>4,750</b>	<b>2,652</b>	<b>1,256</b>	<b>3,309</b>	<b>5,009</b>	<b>2,169</b>	<b>4,562</b>	<b>2,936</b>	<b>3,208</b>	<b>2,698</b>
Challenge Cups	0	3,160	4,000	0	771	0	3,694		10,371			
Ontario Winter Games: Player Reg.	0	7865	8000	0	7571						5,160	
National Championships :												
-Team Registration	8,000	4,750	5,500	4,700	3,600	5,100	6,600	6,600	4,550	3,550	3,500	3,000
-Team Travel	0	0	0	0	0	0	0	15,015	53,229		41,565	23,364
-Uniforms -clean/repair	800	539	0	645	816	757	1,016	750	837	677	582	883
-Uniforms - replace	3,000	4,064	3,000	1,223	414	1,448	1,509	1,313	1,064	1,655	1,632	913
-Uniforms - Off Ice	6,500	5,424	6,500	5,650	6,129	8,800	9,000	9,069	8,998			
<b>Total National Championships</b>	<b>18,300</b>	<b>14,777</b>	<b>15,000</b>	<b>12,218</b>	<b>10,959</b>	<b>16,105</b>	<b>18,125</b>	<b>32,747</b>	<b>68,678</b>	<b>5,882</b>	<b>47,279</b>	<b>28,160</b>
Team Ontario :												
-Pre Games Promotion	2,000	804	2,000	0	0	0	1,578				1,587	
-Administration	2,500	2,063	2,500	0	1,415	0	2,416				2,942	
- Sponsorship Expense	0	0	0	0	0	117,563						
- Program	40,000	0	0	0	0	42,440	0			128,152	2,236	
- Development Grant	21,824	21,824										
<b>Total Team Ontario</b>	<b>66,324</b>	<b>24,691</b>	<b>4,500</b>	<b>0</b>	<b>1,415</b>	<b>160,003</b>	<b>3,994</b>	<b>0</b>	<b>0</b>	<b>128,152</b>	<b>6,765</b>	<b>0</b>
Team Canada (for athletes)	0	0	0	0	4,000	0		5,000		2,500		2,800
World Ringette Champonships	0	0	0	0	98,859							
Supplies/Sundry	0	4,688	8,400	0	8,406	0	245		96	2,750	192	3
Outreach	0	0	0	0	1229							
<b>Sub total</b>	<b>89,374</b>	<b>58,565</b>	<b>44,650</b>	<b>14,870</b>	<b>134,466</b>	<b>179,417</b>	<b>31,214</b>	<b>40,131</b>	<b>83,707</b>	<b>142,220</b>	<b>62,771</b>	<b>33,661</b>

**ONTARIO RINGETTE ASSOCIATION  
2010-2011 Budget**

<b>As of April 1, 2010</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>
	<b>2010-2011</b>	<b>2009-10</b>	<b>2009-10</b>	<b>2008-09</b>	<b>2007-08</b>	<b>2006-07</b>	<b>2005-06</b>	<b>2004-05</b>	<b>2003-04</b>	<b>2002-03</b>	<b>2001-02</b>	<b>2000-01</b>
<b>Games and Tournaments</b>												
Telephone	0	0	0	0	0	0	112	90	6			
Postage	0	0	0	0	0	0	16					
Printing	0	0	0	0	0	0	163			80	206	429
Meetings(Trav,Accom,Meals) :												
-AGM	500	374	500	233	218	405	0			685	278	62
-Planning	1,500	0	1,500	1,642	2,037	1,438	2,447	1,910	2,584	2,421	795	
-Board	500	0	500	175	180	197	151	212		172	184	38
- Standing Committee	6,000	3,731	6,000	3,572	3,963	5,158	5,587	7,183	4,447	4,547	5,667	4,140
<b>Total Meetings</b>	<b>8,500</b>	<b>4,105</b>	<b>8,500</b>	<b>5,622</b>	<b>6,398</b>	<b>7,198</b>	<b>8,185</b>	<b>9,305</b>	<b>7,031</b>	<b>7,825</b>	<b>6,924</b>	<b>4,240</b>
Provincial Championships :												
-Travel Grant	0	0	0	0	0	0	10,000	12,000	12,000	12,000	11,404	15,000
-Hosting	127,000	148,609	122,000	119,558	121,711	112,875	81,886	68,045	74,003	60,665	60,130	78,469
<b>Total Provincial Championships</b>	<b>127,000</b>	<b>148,609</b>	<b>122,000</b>	<b>119,558</b>	<b>121,711</b>	<b>112,875</b>	<b>91,886</b>	<b>80,045</b>	<b>86,003</b>	<b>72,665</b>	<b>71,534</b>	<b>93,469</b>
Championships Banners	0	0	300	0	0	0					210	517
Trophies	0	0	0	0	0	0						
Supplies/Sundry	2000	0	0	417	139	0	57	377	21	0	14	180
<b>Sub total</b>	<b>137,500</b>	<b>152,714</b>	<b>130,800</b>	<b>125,597</b>	<b>128,248</b>	<b>120,073</b>	<b>100,419</b>	<b>89,817</b>	<b>93,061</b>	<b>80,570</b>	<b>78,888</b>	<b>98,835</b>

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2010-2011 Budget**

<b>As of April 1, 2010</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>
<b>Membership Services</b>	<b>2010-2011</b>	<b>2009-10</b>	<b>2009-10</b>	<b>2008-09</b>	<b>2007-08</b>	<b>2006-07</b>	<b>2005-06</b>	<b>2004-05</b>	<b>2003-04</b>	<b>2002-03</b>	<b>2001-02</b>	<b>2000-01</b>
Telephone	0	0	0	0	0	0	0			31		
Postage	0	0	0	0	0	0	0					
Printing	0	0	0	0	0	0	3			22		
Meetings(Trav,Accom,Meals) :							0					
-AGM	500	526	500	233	589	40	0		325	602		
- Board	500	0	500	684	224	0	356			158		38
-Standing Committee	7,000	4,883	7,000	4,751	5,215	4,415	4,611	3,608	4,619	5,162	3,050	4,033
Total Meetings	8,000	5,409	8,000	5,668	6,028	4,455	4,967	3,608	4,944	5,922	3,050	4,071
Annual General Meeting	10,000	11,712	10,000	8,976	11,455	7,051	10,562	5,127	6,455	2,737	2,271	5,641
Volunteer Recognition Awards	4,200	3,023	4,000	3,967	3,304	3,603	3,584	3,632	3,634	3,942	2,607	4,108
Computer Training	0	0	0	0								
Outreach									808	652		30
Registration System	8,700	1,512	8,500	6,059	859	22,260						
Sub total	<b>30,900</b>	<b>21,656</b>	<b>30,500</b>	<b>24,670</b>	<b>21,646</b>	<b>37,369</b>	<b>19,116</b>	<b>12,367</b>	<b>15,841</b>	<b>13,306</b>	<b>7,928</b>	<b>13,850</b>

**ONTARIO RINGETTE ASSOCIATION  
2010-2011 Budget**

<b>As of April 1, 2010</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>
	<b>2010-2011</b>	<b>2009-10</b>	<b>2009-10</b>	<b>2008-09</b>	<b>2007-08</b>	<b>2006-07</b>	<b>2005-06</b>	<b>2004-05</b>	<b>2003-04</b>	<b>2002-03</b>	<b>2001-02</b>	<b>2000-01</b>
<b>Officiating</b>												
Telephone	0	0	0	0	0	0	0				133	15
Postage (incl. Ref-o-gram)	0	0	0	0	0	0	325	126	501	342	865	915
Printing (incl. Ref-O-Gram)	0	0	0	0	0	0	515	151	145	791	370	341
Meetings(Trav,Accom,Meals) :												
-AGM	500	0	500	0	39	0	0					
-Board	500	0	500	0	160	0	138					
-Standing Committee	6,000	3,823	6,000	3,783	3,762	2,856	4,828	4,819	2,796	3,490	4,713	3,791
Total Meetings	7,000	3,823	7,000	3,783	3,961	2,856	4,966	4,819	2,796	3,490	4,713	3,791
Officiating Outreach	2,000	1,122	2,000	1,719	799	627	909	794		1,162	1,017	
Clinics :												
-Level 1*								10,000	3,862	8,332	6,095	5,455
-Level 2/3*								1,048	3,292		2,348	3,328
-Level 4					3,019			4,391			3,889	
-Refresher *										14,085		
-Instructors	3,900	0	0	3,917			3,855			10,100		
-Evaluators	5,000	4,148	5,000	9,810	4,077		4,835		9,255		3,519	4,358
-Master Instructors	0	0	0	0			0			367		
Total Clinics	8,900	4,148	5,000	13,727	7,096	0	8,690	15,439	16,409	32,884	15,851	13,141
Evaluations	7,500	5,472	7,500	6,624	2,718	5,932	5,542	3,604	3,299	2,379	2,184	2,893
Elite Competitions:												
- Challenge Cups	0	5,409	6,000	0	5,434		4,341		4,742	1,376	2,475	
- Tween East Cdn	3,000	671	1,000	148	367	927	379	721				
-Ontario Winter Games	0	556	1,750	0	1,292		851	211	855	-25	1,624	
Total Elite Competitions	3,000	6,636	8,750	148	7,093	927	5,571	932	5,597	1,351	4,099	0
Technical Registration	0	546	0	1,048	420	0	1230	274	322	1,128	428	222
Supplies/Sundry	1,000	246	1,000	1,112	618	83	453	1,063	2,236	2,359	53	204
Scouting National Program	1500	0	1500	500	750	0						
Scouting Provincial Program	0	0	0	0	0	0				1,465		
Sub total	<b>30,900</b>	<b>21,993</b>	<b>32,750</b>	<b>28,661</b>	<b>23,455</b>	<b>10,425</b>	<b>28,201</b>	<b>27,202</b>	<b>31,305</b>	<b>47,351</b>	<b>29,713</b>	<b>21,522</b>
*Regional numbers												



**ONTARIO RINGETTE ASSOCIATION  
2010-2011 Budget**

<b>As of April 1, 2010</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>
<b>Rules Development</b>	<b>2010-2011</b>	<b>2009-10</b>	<b>2009-10</b>	<b>2008-09</b>	<b>2007-08</b>	<b>2006-07</b>	<b>2005-06</b>	<b>2004-05</b>	<b>2003-04</b>	<b>2002-03</b>	<b>2001-02</b>	<b>2000-01</b>
Telephone											0	24
Postage												2
Printing												
Meetings(Trav,Accom,Meals)	0	0	0	0	0	0	20					592
Supplies/Sundry												
Sub total	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>618</b>

**ONTARIO RINGETTE ASSOCIATION**  
2010-2011 Budget

As of April 1, 2010	BUDGET	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	2010-2011	2009 - 10	2009 - 10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01
<b>Athlete Development</b>												
Telephone	0	0	0	0	0	0	0					
Postage	0	0	0	0	0	0	0					6
Printing	0	0	0	0	0	0	69	199		29		0
-AGM	0	0	0	0	0	0	101		53			53
-Board	250	0	250	0	0	0	367	90				218
-Standing Committee	1,500	1,773	1,500	0	239	2,508	5,115	3,989	3,375	3,378		3,151
Total Meetings	1,750	1,773	1,750	0	239	2,508	5,583	4,079	3,428	3,378	0	3,422
Eagle Lake Camp:	0	0										
-Participants	92,000	88,785	102,891	91,094	83,231	102,889	95,449	97,775	94,735	83,783	82,055	58,951
-ORA Representative	300	0	300	0	126	149	135	126	127	237		
Total ELRC	92,300	88,785	103,191	91,094	83,357	103,038	95,584	97,902	94,862	84,020	82,055	58,951
NSIP Clinic/PSIP	0	0	0	0	0	0						
PSIP Development							1,411				12,502	6,250
Video/Skills Award Dev.	0	0	0	0	0	0						
Outreach Program/University	9,000	1,610	4,000	3,558	3,050	2,687	1,971	871			2,224	1,658
Gym Ringette												
Newsletter												55
Supplies/Sundry	0	4882	0	0	0	14				13		286
Webmaster at Provincial											762	1,382
Athlete Forum	0	0	5000	0	0	0	0			1,287		
Come Try Ringette	12,500	0	0	0	0	0						
Sub total	<b>115,550</b>	<b>97,050</b>	<b>113,941</b>	<b>94,652</b>	<b>86,646</b>	<b>108,247</b>	<b>104,618</b>	<b>103,051</b>	<b>98,290</b>	<b>88,727</b>	<b>97,543</b>	<b>72,010</b>

**ONTARIO RINGETTE ASSOCIATION  
2010-2011 Budget**

<b>TOTAL EXPENDITURES</b>	<b>861,468</b>	<b>814,517</b>	<b>811,840</b>	<b>734,423</b>	<b>923,747</b>	<b>985,700</b>	<b>771,120</b>	<b>773,946</b>	<b>789,375</b>	<b>805,541</b>	<b>659,364</b>	<b>617,801</b>	
<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>72,736</b>	<b>0</b>	<b>66,560</b>	<b>30,843</b>	<b>5,378</b>	<b>-3,992</b>	<b>2,878</b>	<b>-19,811</b>	<b>31,459</b>	<b>37,190</b>	<b>33,846</b>	