

ONTARIO RINGETTE ASSOCIATION

2010-2011 Budget

As of April 1, 2010	BUDGET	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	2010-2011	2009-10	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01
REVENUES	861,468	887,253	811,840	800,983	954,590	991,078	767,128	776,824	769,564	837,000	696,554	651,647
EXPENDITURES												
Sports Administration	430,744	450,311	436,199	438,903	518,791	515,905	472,857	429,799	396,611	381,320	335,524	317,470
Adult Development	5,500	2,492	6,000	1,040	1,482	2,580	6,183	34,436	27,093	23,499	23,492	23,934
Coaching	21,000	9,736	17,000	6,029	9,013	11,684	8,492	37,143	43,467	28,548	23,505	35,901
Elite Development	89,374	58,565	44,650	14,870	134,466	179,417	31,214	40,131	83,707	142,220	62,771	33,661
Games and Tournaments	137,500	152,714	130,800	125,597	128,248	120,073	100,419	89,817	93,061	80,570	78,888	98,835
Membership Services	30,900	21,656	30,500	24,670	21,646	37,369	19,116	12,367	15,841	13,306	7,928	13,850
Officiating	30,900	21,993	32,750	28,661	23,455	10,425	28,201	27,202	31,305	47,351	29,713	21,522
Rules Development	0	0	0	0	0	0	20	0	0	0	0	618
Athlete Development	115,550	97,050	113,941	94,652	86,646	108,247	104,618	103,051	98,290	88,727	97,543	72,010
TOTAL	861,468	814,517	811,840	734,423	923,747	985,700	771,120	773,946	789,375	805,541	659,364	617,801
SURPLUS/DEFICIT	0	72,736	0	66,560	30,843	5,378	-3,992	2,878	-19,811	31,459	37,190	33,846